

FISCAL NOTE

Bill #: HB0023

Title: Clarify that speeding offense subject to crime conviction surcharge

Primary Sponsor: Parker, J

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$0	\$0
Revenue:		
State Special Revenue	\$367,410	\$367,410
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|-----------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Justice

1. Montana Highway Patrol issued 41,254 citations for violations under 61-8-303, MCA in 2004.
2. Citations issued in 2004 are a representative number of citations issued each year.
3. If Montana Highway Patrol issues 80 percent of the total citations under this statute, then total citations issued in 2004 was 51,567 (41,254 / .80).
4. Assuming a 95 percent conviction rate, citations are reduced to 48,988 (51,567 X .95).
5. Assuming a 75 percent collection rate, citations are reduced to 36,741 (48,988 X .75).
6. 36,741 collected convictions multiplied by a \$10 surcharge equals \$367,410 per year.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$367,410	\$367,410
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$367,410	\$367,410